

COUNCIL TAX PROPOSAL: CALCULATION FOR 2020/21 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)

		<u>2019/20</u>	<u>2020/21</u>	<u>2020/21</u>
EPSOM AND EWELL BOROUGH COUNCIL		2.99%	0.00%	2.50%
		£	£	£
				<i>Recommendation</i>
	Gross Service Expenditure	46,837,801	46,319,674	46,319,674
	Business Rate Tariff	8,796,075	8,939,392	8,939,392
	Business Rate Estimated Levy	188,488	197,641	197,641
	Gross Expenditure	55,822,364	55,456,707	55,456,707
	Gross Income	40,450,959	36,576,184	36,576,184
	Business Rate Income - (Tariff Element/Levy)	8,984,563	9,137,033	9,137,033
	Budget Requirement	6,386,842	9,580,041	9,743,490
	Business Rate Retained Income	983,187	972,615	972,615
	Small Business Rate Relief Grant	602,260	644,746	644,746
	Revenue Support Grant	0	0	0
	Transitional Grant	0	0	0
	Collection Fund Surplus (Council Tax)	79,760	10,570	10,570
	Collection Fund Deficit (Business Rates)	-1,803,542	1,402,281	1,402,281
	Council Tax Grant	0	0	0
	Collection Fund Income	-138,335	3,030,212	3,030,212
	Council Tax Requirement	6,525,177	6,549,829	6,713,278
	Council Tax Base (Band D Equiv. Properties)	32,895.63	33,019.91	33,019.91
	Basic Amount of Council Tax	£198.36	£198.36	£203.31
	Epsom & Ewell Borough Council			
<i>1/9ths</i>	<u>Valuation Band</u>			
6	A	£132.24	£132.24	£135.54
7	B	£154.28	£154.28	£158.13
8	C	£176.32	£176.32	£180.72
9	D	£198.36	£198.36	£203.31
11	E	£242.44	£242.44	£248.49
13	F	£286.52	£286.52	£293.67
15	G	£330.60	£330.60	£338.85
18	H	£396.72	£396.72	£406.62
	Surrey County Council Basic Amount			
	£1,511.46			
<i>1/9ths</i>	<u>Valuation Band</u>			
6	A	£969.00	£1,007.64	£1,007.64
7	B	£1,130.50	£1,175.58	£1,175.58
8	C	£1,292.00	£1,343.52	£1,343.52
9	D	£1,453.50	£1,511.46	£1,511.46
11	E	£1,776.50	£1,847.34	£1,847.34
13	F	£2,099.50	£2,183.22	£2,183.22
15	G	£2,422.50	£2,519.10	£2,519.10
18	H	£2,907.00	£3,022.92	£3,022.92
	Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED)			
	£270.57			
<i>1/9ths</i>	<u>Valuation Band</u>			
6	A	£173.71	£180.38	£180.38
7	B	£202.67	£210.44	£210.44
8	C	£231.62	£240.51	£240.51
9	D	£260.57	£270.57	£270.57
11	E	£318.47	£330.70	£330.70
13	F	£376.38	£390.82	£390.82
15	G	£434.28	£450.95	£450.95
18	H	£521.14	£541.14	£541.14

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	<u>2019/20</u> 2.99%	<u>2020/21</u> 0.00%	<u>2020/21</u> 2.50%
EPSOM AND EWELL BOROUGH COUNCIL			
Council Tax Total			
Valuation Band			
A	£1,274.95	£1,320.26	£1,323.56
B	£1,487.45	£1,540.30	£1,544.15
C	£1,699.94	£1,760.35	£1,764.75
D	£1,912.43	£1,980.39	£1,985.34
E	£2,337.41	£2,420.48	£2,426.53
F	£2,762.40	£2,860.56	£2,867.71
G	£3,187.38	£3,300.65	£3,308.90
H	£3,824.86	£3,960.78	£3,970.68
EPSOM & EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES			
Council Tax at Band D =	£198.36	£ 198.36	£ 203.31
Increase in Council Tax (%)		0.00%	2.50%
Increase in Council Tax (per annum)		£0.00	£4.95
Increase in Council Tax (per month)		£0.00	£0.41
Increase in Council Tax (per week)		£0.00	£0.10
Income Generated from Council Tax Increase		£0	£163,449
Use of Working Balance		£163,449	£0
Equiv. Council Tax support from use of wkg bal.		£4.95	£0.00
Note:			
Budget Requirement	6,386,842	£9,580,041	£9,743,490
Increase in Budget Requirement		50.0%	52.6%

10% EEBC	£6,713,278
76% SCC	£49,908,273
14% SPA	£8,934,197
	£65,555,748
	£65,555,748